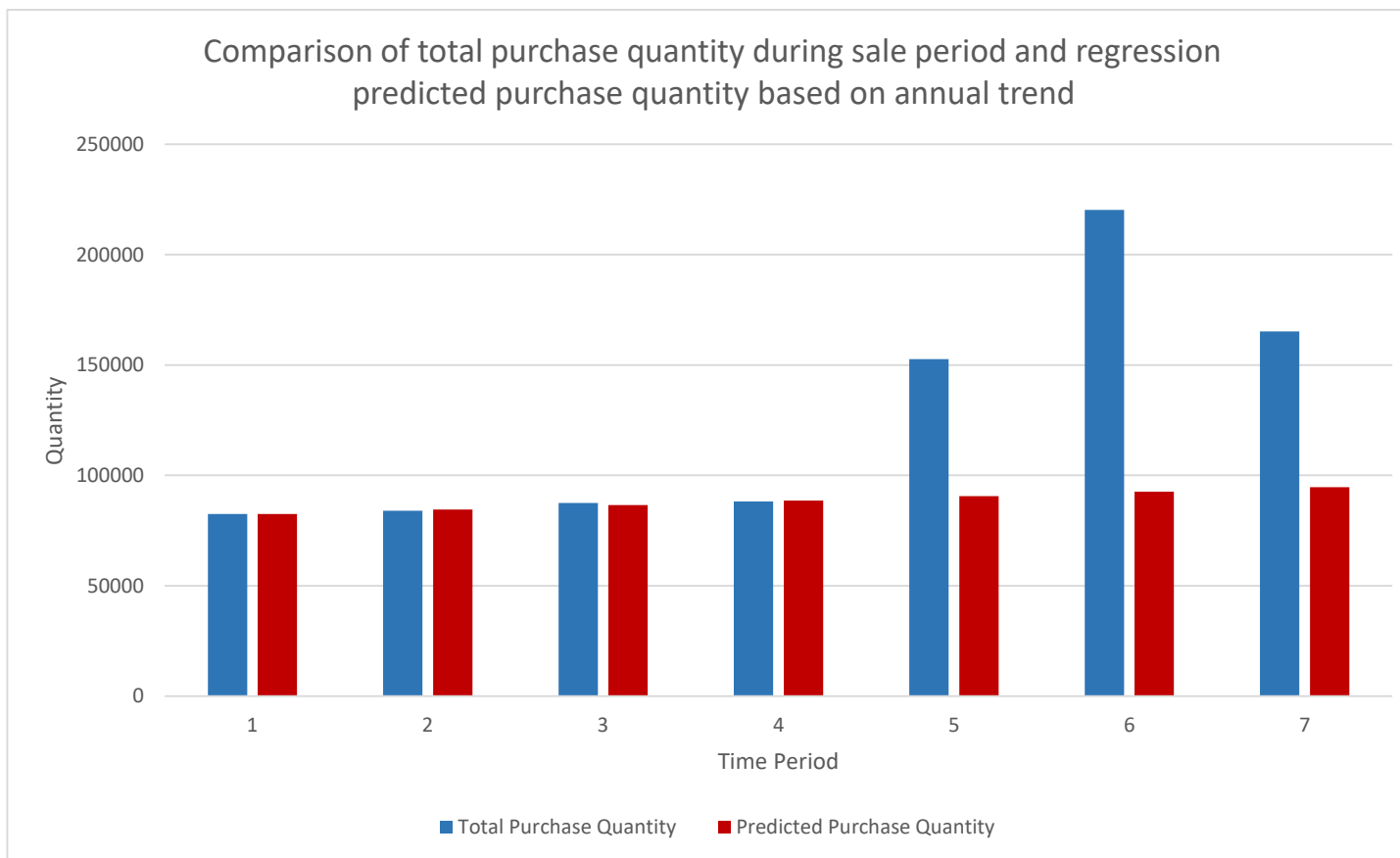


Period	Standard Quantity	Sale Quantity	Total Quantity	Predicted Quantity (regression)	Top Up Expenditure	Additional Quantity over Prediction	Proportion Additional Quantity:Top Up Exp
1	82489	0	82489	82471	£0.00	18	0.00
2	84014	0	84014	84503	£0.00	-489	0.00
3	87460	0	87460	86536	£0.00	925	0.00
4	88114	0	88114	88568	£0.00	-453	0.00
5	24436	128257	152693	90600	£275,659.91	62093	0.23
6	1969	218295	220264	92632	£463,818.37	127632	0.28
7	81008	84259	165267	94664	£192,704.51	70603	0.37



## SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.969932472
R Square	0.940768999
Adjusted R Square	0.911153499
Standard Error	806.256041
Observations	4

## ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	20649516.54	20649516.54	31.7661019	0.030067528
Residual	2	1300097.607	650048.8037		
Total	3	21949614.15			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	80438.86506	987.4579513	81.46054721	0.000150663	76190.17641	84687.55371	76190.17641	84687.55371
X Variable 1	2032.216354	360.568663	5.636142466	0.030067528	480.8146114	3583.618096	480.8146114	3583.618096

